



MEMBERSHIP

July 26, 2011

PRESS RELEASE

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Revision of the Business Results Forecast

KOITO MANUFACTURING CO., LTD. (the Company) announces that, based on our recent operational trends, it has revised its business results forecast for the year ending March 31, 2012, which remained to be determined in our Consolidated Earnings Report for fiscal 2011 based on Japanese Accounting Standard released on April 27, 2011, as shown below:

1. Revision of the Business Results Forecast

(1) The Business Results Forecast for the First Half of the Year Ending March 31, 2012 (April 1, 2011–September 30, 2011)

1) Consolidated Results (¥ millions)

	Net sales	Operating income	Recurring profit	Net income	Net income per share (¥)
Previously-announced forecast (A)	—	—	—	—	—
Revised forecast (B)	188,500	8,000	8,000	2,500	15.56
Difference (B-A)	—	—	—	—	—
Change (%)	—	—	—	—	—
(Ref.) Actual results for year ending March 31, 2011	210,906	19,340	17,011	3,691	22.97

2) Non-consolidated Results (¥ millions)

	Net sales	Operating income	Recurring profit	Net income	Net income per share (¥)
Previously-announced forecast (A)	—	—	—	—	—
Revised forecast (B)	93,000	3,500	8,000	5,000	31.11
Difference (B-A)	—	—	—	—	—
Change (%)	—	—	—	—	—
(Ref.) Actual results for year ending March 31, 2011	112,763	9,157	13,261	5,058	31.47

(2) The Full-Year Business Results Forecast for the Year Ending March 31, 2012 (April 1, 2011–March 31, 2012)

1) Consolidated Results

(¥ millions)

	Net sales	Operating income	Recurring profit	Net income	Net income per share (¥)
Previously-announced forecast (A)	—	—	—	—	—
Revised forecast (B)	430,000	33,000	32,500	15,500	96.45
Difference (B-A)	—	—	—	—	—
Change (%)	—	—	—	—	—
(Ref.) Actual results for year ending March 31, 2011	428,977	37,434	34,319	10,012	62.30

2) Non-consolidated Results

(¥ millions)

	Net sales	Operating income	Recurring profit	Net income	Net income per share (¥)
Previously-announced forecast (A)	—	—	—	—	—
Revised forecast (B)	211,000	13,000	20,000	12,000	74.67
Difference (B-A)	—	—	—	—	—
Change (%)	—	—	—	—	—
(Ref.) Actual results for year ending March 31, 2011	215,663	15,836	22,085	5,076	31.59

2. Reason for the Revision

We refrained from accounting any determined business forecast for the year ending March 31, 2012 since it was difficult to make a reasonable estimation on impacts caused or to be caused by or related to the Great East Japan Earthquake. However, in view of recent automotive production trends and based on information and forecasts available for now, the Company announces the forecast.

Please note that actual results may differ from these forecasts as the global economy remains uncertain.

(Note) The above projections are based on information available at the time of release of this news. Actual results could differ from projections due to a variety of factors.